

General Fund							
Detailed List of Budget Changes by Agency							
Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
OPERATING SPENDING CHANGES							
DOA - Arizona Department of Administration	19,043,500						
DOA - Lump Sum Suspension/Reduction			(1,212,200)				
DOA - Salary Lump Sum			(619,400)				
DOA - FY 2009 General Fund shift to COSF						5,200,700	
				(1,831,600)			5,200,700
OAH - Office of Administrative Hearings	1,117,900						
OAH - Lump Sum Suspension/Reduction			(64,300)				
OAH - Salary Lump Sum			(53,900)				
OAH - Administrative Judge Layoffs						(223,200)	
				(118,200)			(223,200)
AGR - Department of Agriculture	10,167,800						
AGR - Lump Sum Suspension/Reduction			(116,000)			(116,000)	
AGR - Efficiency Reductions			(251,000)			(251,000)	
AGR - Fee Use Authority			(389,000)			(389,000)	
AGR - Rent Savings			(259,300)			(259,300)	
AGR - ACT Pari-mutuel Shift			128,500			0	
				(886,800)			(1,015,300)
AXS - AHCCCS	1,539,428,700						
AXS - Caseload Growth		183,202,100			494,125,700		
AXS - FY 09 Supplemental		(87,097,600)			(87,097,600)		
AXS - Lump Sum Suspension/Reduction			(903,100)				
AXS - Salary Lump Sum			(2,451,700)			(5,846,500)	
AXS - FY 09 Annualization			(907,700)			(7,829,800)	
AXS - Eliminate KidsCare Parents			(7,321,500)				
AXS - Reduce KidsCare Eligibility to 150% (grandfather current recipients)			(3,597,800)				
AXS - (5)% Rate Adjustments			(49,911,500)				
AXS - Implement DRA Copayments			(1,124,800)				
AXS - Restore County Hold Harmless						4,825,600	
AXS - Optional Benefits Reductions						(3,533,900)	
AXS - Capitation Rate Limitations						(47,095,000)	
				(66,218,100)			(59,479,600)
ART - Arizona Commission on the Arts	1,507,600						
ART - Salary Lump Sum			(29,400)				
ART - FY 09 Annualization			(563,100)				
ART - Endowment Offset			300,000				
ART - Suspend General Fund Support			(915,100)				
ART - Termination of Working Capital Program						(301,500)	
ART - Lump Sum Reduction						(250,000)	
				(1,207,600)			(551,500)
ATT - Attorney General	21,607,400						
ATT - Lump Sum Suspension/Reduction			(1,949,100)			(1,949,100)	
ATT - Salary Lump Sum			(221,600)			(221,600)	
				(2,170,700)			(2,170,700)
CPD - State Capital Postconviction Public Defender Office	759,000						
CPD - Lump Sum Suspension/Reduction			(43,600)			(43,600)	

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CPD - Salary Lump Sum			(34,800)			(34,800)	(34,800)
				(78,400)			(78,400)
CHA - State Board for Charter Schools	723,200						
CHA - Restore FY 09 Reductions			105,500			0	
CHA - Eliminate One-time Funding		(4,800)	0		(4,800)		
				105,500			0
COM - Department of Commerce	6,512,000						
COM - Reduce Commerce GF Support			(2,000,000)				
COM - Suspend Foreign Direct Investment & Smart Growth Operating						(169,800)	
COM - Layoffs						(49,000)	
COM - Administrative Support for CANAMEX Project						(48,900)	
COM - Reassignment of Work						(173,200)	
COM - Cost Allocation and Recovery						(97,300)	
COM - Vacancy Savings						(123,600)	
COM - Lump Sum Reduction						(301,000)	
COM - Reduce General Fund Support - Fund Shift						(1,000,000)	
COM - Revise Appropriation Format						(37,200)	
				(2,000,000)			(2,000,000)
CCO - Arizona Community Colleges	138,679,800						
CCO - Formula Growth		8,019,800			1,265,800		
CCO - Tribal Formula Adjustments		(220,000)				0	
CCO - Reduce One-time Spending		(500,000)			(500,000)		
CCO - Lump Sum Suspension/Reduction - Operating State Aid			(9,152,000)			(9,152,000)	
CCO - Suspend Hold Harmless			0			(1,677,300)	
CCO - Fund Dual Enrollment at 50%			(2,163,800)			0	
CCO - Equalization Aid					6,942,500		
CCO - Cap Equalization Aid at FY 2009 Level						(6,942,500)	
				(11,315,800)			(17,771,800)
COR - Corporation Commission	4,216,100						
COR - Lump Sum Suspension/Reduction			(214,100)				
COR - Salary Lump Sum			(207,100)				
COR - General Fund shift to Other Funds						(3,616,100)	
				(421,200)			(3,616,100)
DOC - Department of Corrections	925,624,100						
DOC - Population Growth/Health Care Costs		9,727,100	(5,196,500)		9,727,100		
DOC - Water Projects Debt Service		658,200	0		658,200		
DOC - Provisional Beds		(28,185,100)	33,283,700		5,098,700		
DOC - 2,000 New Private Beds		7,959,200	0		7,959,200		
DOC - 4,000 New State Beds		56,589,200	(40,525,100)		16,064,100		
DOC - Add 194 Private Beds		1,934,500	0		1,934,500		
DOC - Baseline Adjustment		11,695,400	0		11,695,400		
DOC - Eliminate FY 2009 One-time Funds Shift					4,774,400		
DOC - Lump Sum Suspension/Reduction			(1,736,500)			(31,100,000)	
DOC - FY 09 Annualization			(131,800)			(131,800)	
DOC - Personnel Reduction			(12,627,700)				
DOC - Eliminate or Reduce Stipends			(8,012,400)				
DOC - Use AHCCCS Rates for Outside Health Care						(26,000,000)	
				(34,946,300)			(57,231,800)
JUS - Arizona Criminal Justice Commission	1,054,800						
JUS - Lump Sum Suspension/Reduction			(1,054,800)				
JUS - Shift GF Grant Programs Funding to Other Funds						(1,054,800)	

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				(1,054,800)			(1,054,800)
SDB - AZ State Schools for the Deaf and the Blind	21,273,700						
SDB - Reinstate School Bus Replacement			0			738,000	
SDB - Lump Sum Suspension/Reduction			(1,859,100)			(2,500,000)	
				(1,859,100)			(1,762,000)
DES - Department of Economic Security	717,924,700						
DES - DD Caseloads Growth		17,464,500			22,285,800		
DES - TANF Caseload Growth		4,083,800	(3,090,700)		10,000,000		
DES - Lump Sum Suspension/Reduction			(39,458,100)				
DES - Salary Lump Sum			(7,190,000)				
DES - FY 09 Annualization			(23,510,900)			(2,338,500)	
DES - DD Restoration			6,200,000				
DES - Drug Testing TANF Recipients			(1,729,300)				
DES - Children Support Services			(4,900,000)		13,000,000		
DES - Eliminate Summer Youth Employment and Training			(750,000)			(750,000)	
DES - Adoption Subsidy					2,500,000		
DES - Eliminate Adoption Services - Family Preservation Programs						(500,000)	
DES - 5% Operating and Program Reductions						(11,904,300)	
DES - Make Temporary Reductions Permanent						(20,515,600)	
				(74,429,000)			(36,008,400)
ADE - Arizona Department of Education	4,007,927,700						
ADE - 2% Inflator		8,212,100			110,305,312		
ADE - Formula Changes		17,496,900			(61,570,712)		
ADE - No Enrollment Growth		(94,416,600)			0		
ADE - ADM Reforms - Cap ADM at 1.0		(12,000,000)	0		0		
ADE - TNT and SEI Savings		(50,010,300)			(33,000,000)		
ADE - Rollover		330,886,200	0		330,886,200		
ADE - Loss of Disabled/Displaced Student Vouchers			(5,000,000)			0	
ADE - Operating Lump Sum Suspension/Reduction			(4,216,700)			(830,000)	
ADE - Salary Lump Sum			(692,400)			0	
ADE - FY 09 Annualization			(530,000)			0	
ADE - District Lump Sum Suspension/(Soft Capital)			(175,000,000)			(175,000,000)	
ADE - District Lump Sum			0			(100,000,000)	
ADE - Limit Tax Rate Increase of 1% Cap Districts			(800,000)			0	
ADE - TAPBI ADM Funded at 80%			(10,000,000)			(3,000,000)	
ADE - Career Ladder Phase Out			(3,868,100)			0	
ADE - Desegregation Hard Cap			(797,900)			(797,900)	
ADE - No Early Kindergarten Repeating			(11,200,000)			(11,200,000)	
ADE - GPLET Valuation Offset			(4,000,000)			0	
ADE - Homeowner's Rebate - Property Tax Reform			(48,317,800)			0	
ADE - Suspend Early Graduation Scholarship Program			(4,682,800)			(4,682,800)	
ADE - Reduce Charter Additional Assistance			(5,000,000)			0	
ADE - Stimulus Reductions			(282,302,600)			0	
				(356,240,000)			(295,510,700)
EMA - Department of Emergency & Military Affairs	12,401,900						
EMA - Lump Sum Suspension/Reduction			(696,000)			(983,900)	
EMA - Salary Lump Sum			(232,800)				
EMA - FY 09 Annualization			(60,800)			21,600	
EMA - Border Security			928,800				
EMA - Nuclear Emergency Management Fund		(828,000)			(828,000)		
EMA - State Land Lease						387,000	
EMA - Facilities Maintenance						(27,700)	

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EMA - AZ 211 Funding						(31,100)	
EMA - Administration						(200,000)	
EMA - Governor's Emergency Fund						(600,000)	
				(60,800)			(1,434,100)
DEQ - Department of Environmental Quality	19,686,200						
DEQ - Lump Sum Suspension/Reduction			(1,524,700)				
DEQ - Salary Lump Sum			(429,100)				
DEQ - FY 09 Annualization			(176,900)				
DEQ - WQARF			(4,000,000)			(8,000,000)	
DEQ - FY 09 Annualization						(176,900)	
DEQ - Reduce GF Support for Air Program Administration						(103,000)	
DEQ - Reduce GF support for Waste Program Administration						(105,000)	
DEQ - Cost Allocation and Realignment in Administration Services						(75,000)	
				(6,130,700)			(8,459,900)
OEO - Governor's Office of Equal Opportunity	249,300						
OEO - Eliminate Administrative Assistant Position						(36,800)	
OEO - Suspend Agency Operations			(249,300)				
				(249,300)			(36,800)
EQU - State Board of Equalization	602,500						
EQU - Lump Sum Suspension/Reduction			(16,400)				
EQU - Salary Lump Sum			(29,300)				
EQU - Eliminate West Law Updates						0	
EQU - Eliminate Board Member Training						0	
EQU - Cut Outside Hearing Officers by Half						0	
EQU - Cancel Contracts with Five Counties						0	
				(45,700)			0
EXE - Board of Executive Clemency	1,047,600						
EXE - Lump Sum Suspension/Reduction			(114,700)				
EXE - Salary Lump Sum			(75,700)				
EXE - Board Member Compensation						(96,000)	
				(190,400)			(96,000)
DFI - Dept of Financial Institutions	3,304,900						
DFI - Salary Lump Sum			(173,300)			0	
				(173,300)			0
BFS - Department of Fire, Building & Life Safety	3,128,300						
BSF - Lump Sum Suspension/Reduction			(179,400)				
BSF - Salary Lump Sum			(140,000)			(139,700)	
BSF - Elimination of 12 Positions						(468,300)	
BSF - Release of Temporary Employees						(158,100)	
				(319,400)			(766,100)
GEO - Arizona Geological Survey	962,800						
GEO - Lump Sum Suspension/Reduction			(55,200)				
GEO - Salary Lump Sum			(41,200)				
GEO - Eliminate Research Geologist Position						(48,100)	
GEO - Replace IT Manager with Part Time Employee						(48,400)	
				(96,400)			(96,500)
GTA - Government Information Technology Agy	1,228,500						
GTA - Lump Sum Suspension/Reduction			(22,000)				
GTA - Salary Lump Sum			(46,800)				
GTA - FY 09 Annualization			(425,300)			(425,300)	
				(494,100)			(425,300)

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GOV - Office of the Governor	7,384,900						
GOV - Napolitano Leave Payouts			(600,000)				
GOV - County Fairs Livestock & Ag. Promotion Pari-mutuel Revenue Shift			1,779,500				
				1,179,500			0
OSP - Gov's Ofc of Strategic Planning & Budgeting	2,149,600						
OSP - Supplemental			(250,000)			0	
				(250,000)			0
DHS - Department of Health Services	594,438,100						
DHS - Caseload Growth		46,350,200			48,509,000		
DHS - ASH Lease-Purchase		3,111,700			3,111,700		
DHS - FY 09 Supplemental		(11,050,300)			(11,050,300)		
DHS - Lump Sum Suspension/Reduction			(10,919,400)				
DHS- Salary Lump Sum			(1,865,200)			(3,315,600)	
DHS - FY 09 Annualization			(8,105,100)			(16,008,300)	
DHS - Reduce Non-Title 19 Behavioral Health			(10,500,000)				
DHS - Eliminate Non-Title 19 SMI			(76,009,400)				
DHS - Eliminate Alzheimer's Research Funding			(1,000,000)				
DHS - ASH Fund Shift in Arizona State Hospital Operating Budget			(1,600,000)				
DHS - Public Health Operating Fund Shift			(1,000,000)				
DHS - Administration Operating Budget						(687,600)	
DHS - Arizona Community Protection and Treatment Center						(2,149,500)	
DHS - Arizona State Hospital Operating Budget						(1,377,400)	
DHS - Arizona Statewide Immunization Information System (ASIS)						(30,000)	
DHS - Assurance and Licensure						(4,493,400)	
DHS - Attorney General Legal Fees						(23,700)	
DHS - Behavioral Health Operating Budget						(350,000)	
DHS - Community Health Centers						(641,900)	
DHS - Diabetes Prevention and Control						(12,500)	
DHS - Family Health Operating Budget						(300,000)	
				(108,399,100)			(29,389,900)
AZH - Arizona Historical Society	4,017,800						
AZH - Lump Sum Suspension/Reduction			(287,100)				
AZH - 5 Year Phase Out of State Funding						(473,100)	
				(287,100)			(473,100)
PAZ - Prescott Historical Society	663,100						
PAZ - Lump Sum Suspension/Reduction			(38,200)				
PAZ- Salary Lump Sum			(32,900)				
PAZ - Restore Special Session Cuts			100,000				
PAZ - 5 Year Phase Out of State Funding						(52,900)	
				28,900			(52,900)
CIA - Arizona Commission of Indian Affairs	211,000						
CIA - Eliminate Program Specialist Position						(44,600)	
CIA - Eliminate Administrative Assistant Position						(34,800)	
CIA - Reduction: Misc. Expenses						(5,000)	
CIA - Suspend General Fund Support			(211,000)				
				(211,000)			(84,400)
INS - Department of Insurance	6,416,800						
INS - Lump Sum Suspension/Reduction			(368,500)			0	
INS- Salary Lump Sum			(303,000)			0	
				(671,500)			0
SPA - Judiciary - Supreme Court	16,286,200						
SPA - Lump Sum Suspension/Reduction			(230,000)			(230,000)	

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SPA - Additional Lump Sum Suspension/Reduction			(200,000)			(200,000)	
SPA - CASA Appropriation (See Revenue Section)			2,232,900			2,232,900	
SPA - Judicial Salary Increase			89,100			89,100	
				1,892,000			1,892,000
COA - Judiciary - Court of Appeals	13,874,800						
COA - Lump Sum Suspension/Reduction			(435,200)			(435,200)	
COA - Judicial Salary Increase			325,600			325,600	
				(109,600)			(109,600)
SUP - Judiciary - Superior Court	91,754,900						
SUP - New Judgeship		95,500			95,500		
SUP - Lump Sum Suspension/Reduction			(283,600)			(283,600)	
SUP - Risk Management Fund Shift/Probationer Fee			(2,296,600)			(2,296,600)	
SUP - Judicial Salary Increase			1,129,500			1,129,500	
SUP - GPS Cost Shift to JCEF			(435,200)			(435,200)	
SUP - Probation Cost Shift to JCEF			(1,000,000)			(1,000,000)	
				(2,885,900)			(2,885,900)
DJC - Department of Juvenile Corrections	72,200,400						
DJC - Lump Sum Suspension/Reduction			(1,250,000)			(8,770,900)	
DJC - Land Fund Shift		2,549,000			3,200,000		
				(1,250,000)			(8,770,900)
LAN - State Land Department	16,911,000						
LAN - Lump Sum Suspension/Reduction			(1,018,000)				
LAN - Salary Lump Sum			(708,400)				
LAN - Land Self Funding Proposal			(7,077,500)			(6,000,000)	
LAN - FY 09 Annualization			(969,600)				
LAN - Aerial Photography						(10,000)	
LAN - Earth Fissure Map Program						(22,000)	
LAN - Litigation						(10,000)	
LAN - Market Demand for GIS						(40,000)	
LAN - Planning and Engineering P&)						(394,600)	
LAN - Reduce ISA Costs with Attorney General						(185,000)	
LAN - Elimination of NRCD General Fund SLI						(378,400)	
LAN - Elimination of Four Support Staff Positions						(229,800)	
LAN - Wildland Fire Crew Carrier Replacement						(200,000)	
				(9,773,500)			(7,469,800)
LEM - Law Enforcement Merit System Council	76,900						
				0			0
Legislature							
AUD - Auditor General	15,179,400						
AUD - Lump Sum Suspension/Reduction			1,750,300			0	
AUD - Salary Lump Sum			572,900			0	
				2,323,200			0
HOU - House of Representatives	13,653,400						
				0			0
JLBC - Joint Legislative Budget Committee	2,734,000						
				0			0
LEG - Legislative Council	4,724,700						
				0			0
LIBR - AZ State Library, Archives & Public Records	6,441,700						
				0			0
SEN - Senate	8,635,000						
				0			0

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LIQ - Department of Liquor Licenses & Control	3,031,800						
LIQ - Lump Sum Suspension/Reduction			(173,800)			(39,500)	
LIQ - Salary Lump Sum			(134,000)			(134,000)	
LIQ - Return Three Vehicles to ADOA Fleet						(17,300)	
LIQ - Elimination of GF and make Department Self-Funded						(2,841,000)	
				(307,800)			(3,031,800)
MSL - Board of Medical Student Loans	1,121,000						
MSL - Fund Continuing Students Only			(254,100)			(238,000)	
				(254,100)			(238,000)
MIN - State Mine Inspector	1,467,500						
MIN - Lump Sum Suspension/Reduction			(162,600)			(162,600)	
MIN - Salary Lump Sum			(54,100)			(54,100)	
				(216,700)			(216,700)
MMR - Department of Mines & Mineral Resources	883,000						
MMR - Salary Lump Sum			(24,400)				
MMR - Eliminate Public Information Officer						(46,800)	
				(24,400)			(46,800)
NAV - AZ Navigable Steam Adjudication Comm.	160,100						
NAV - Lump Sum Suspension/Reduction			(9,100)				
NAV - Salary Lump Sum			(3,600)				
NAV - Outside Professional Services -Attorney Fees						(32,000)	
				(12,700)			(32,000)
NUR - State Board of Nursing							
NUR - FY 09 Annualization			(97,600)			(97,600)	
				(97,600)			(97,600)
SPB - Arizona State Parks Board	23,610,200						
SPB - Lump Sum Suspension/Reduction			(423,200)				
SPB - Salary Lump Sum			(276,500)				
SPB - FY 09 Annualization			(605,300)				
SPB - Self-Funding Mechanism						(3,610,200)	
				(1,305,000)			(3,610,200)
PER - Personnel Board	329,100						
PER - Lump Sum Suspension/Reduction			(18,600)				
PER - Salary Lump Sum			(8,500)				
PER - General Fund shift to Personnel Board Fund						(329,100)	
				(27,100)			(329,100)
POS - Commission for Postsecondary Education	4,369,700						
POS - Lump Sum Reduction						(1,000,000)	
POS - Eliminate Case Managers						(100,000)	
				0			(1,100,000)
DPS - Department of Public Safety	55,407,400						
DPS - Lump Sum Suspension/Reduction			(767,300)			(1,467,200)	
DPS - Salary Lump Sum			(1,550,200)			(1,550,200)	
DPS - Shift DPS Lab Funding			(2,600,100)			0	
DPS - Revert Unused GIITEM to GF		6,400,000	0		6,400,000		
DPS - Restoration of Crime Lab Funding						7,800,000	
DPS - Public Safety Communications Commission						(358,500)	
DPS - Eliminate County Attorney Gang Prosecution Funding						(700,000)	
DPS - Increase Local Agency GIITEM Match to 25%						(650,000)	
DPS - Shift Funding for the Arizona Fraudulent ID Task Force						(1,000,000)	
DPS - Eliminate 15 Positions Authorized in FY 2008						(939,800)	
DPS - Suspend Crime Lab Replacement Equipment						(700,000)	

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DPS - Reduce Motor Vehicle Fleet Expenses						(306,600)	
DPS - Reduce Overtime Budget						(726,100)	
DPS - Suspend Work on Western Microwave Loop						(1,679,000)	
DPS - Shift ACTIC Expenditures from the General Fund to Federal Grants						(800,000)	
DPS - Annualize FY 2009 GITEM Reductions						(8,558,800)	
				(4,917,600)			(11,636,200)
RAC - Arizona Department of Racing	2,280,200						
RAC - Lump Sum Suspension/Reduction			(131,200)				
RAC - Salary Lump Sum			(113,500)				
RAC - County Fairs Racing Betterment Parimutuel/Unclaimed Property Shift			900,000			800,000	
RAC - AZ Breeders' Award Pari-mutuel/Unclaimed Property Shift			800,000			800,000	
RAC - AZ Stallion Award Pari-mutuel/Unclaimed Property Shift			100,000			40,000	
RAC - County Fair Racing Pari-mutuel/Unclaimed Property Shift			400,000			300,000	
RAC - Racing Admin Pari-mutuel/Unclaimed Property Shift			67,000			67,000	
RAC - County Fairs Livestock and Agriculture Pari-mutuel/Unclaimed Property Shift						1,779,500	
RAC - Agricultural Consulting and Training Pari-mutuel/Unclaimed Property Shift						128,500	
RAC - AZ Expo and State Fair Pari-mutuel/Unclaimed Property Shift						400,000	
RAC - Staff Reductions						(163,500)	
				2,022,300			4,151,500
RAD - Radiation Regulatory Agency	1,603,700						
RAD - Lump Sum Suspension/Reduction			(58,200)			0	
RAD - Salary Lump Sum			(77,600)			0	
RAD - Nuclear Emergency Management Fund		(612,600)			(612,600)		
				(135,800)			0
ARP - Arizona Rangers' Pensions	13,700						
ARP - Inflation Adjustment		300			300		
				0			0
REA - State Real Estate Department	3,686,700						
REA - Lump Sum Suspension/Reduction			(211,900)			0	
REA - Salary Lump Sum			(177,100)			0	
REA - Appropriated FTE Reduction						(129,200)	
REA - Vacancy Savings						(153,700)	
REA - Eliminate One-time Equipment		(31,300)			(31,300)		
				(389,000)			(282,900)
REV - Department of Revenue	64,433,200						
REV - Lump Sum Suspension/Reduction			(3,696,000)				
REV - Salary Lump Sum			(2,938,900)				
REV - Unclaimed Property Rev. Shift			2,963,200				
REV - Data Center Charges		1,400,000					
REV - FY 09 Annualization: Electronic Funds Transfer Vendor Savings						(60,000)	
REV - FY09 Annualization: Telecomm Savings from RIF						(190,400)	
REV - Reduce Printing Costs						(100,000)	
REV - Reduce Administrative Costs						(850,000)	
REV - Restore Funding - Revenue Generating						2,100,000	
				(3,671,700)			899,600
SFB - School Facilities Board	87,765,500						
SFB - Lease-Purchase Increase		29,414,900			29,414,900		
SFB - Lump Sum Suspension/Reduction			(500,000)		0	102,500	
SFB - Salary Lump Sum			(79,600)		0		
SFB - Building Renewal Grants Funding			(7,000,000)		3,000,000		
				(7,579,600)			102,500
SOS - Secretary of State	6,830,700						

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/ (3,350,000)	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline (3,350,000)	Executive Reductions	Executive Agency Reduction Totals
SOS - Non-Election Year Funding							
SOS - Eliminate Paper Publications						(70,000)	
SOS - Cancel Phones						(11,200)	
SOS - Special Election						10,500,000	
				0			10,418,800
TAX - State Board of Tax Appeals	284,200						
TAX - Lump Sum Suspension/Reduction			(7,800)			(5,900)	
TAX - Salary Lump Sum			(15,100)				
				(22,900)			(5,900)
TOU - Office of Tourism	14,296,500						
TOU - Lump Sum Suspension/Reduction			(3,500,000)			(3,200,000)	
TOU - Salary Lump Sum			(141,300)			0	
TOU - Tourism Fund Restoration			200,000				
				(3,441,300)			(3,200,000)
DOT - Department of Transportation	72,500						
DOT - Lump Sum Suspension/Reduction			(4,200)			(500)	
DOT - Salary Lump Sum			(5,200)				
				(9,400)			(500)
TRE - State Treasurer	4,721,600						
TRE - Reduce the State Share of the Justice of the Peace Salaries			(1,115,000)				
TRE - Lump Sum Reduction						20,200	
TRE - Personnel Reduction						(110,000)	
				(1,115,000)			(89,800)
UNI - Universities							
UNI - Arizona Board of Regents	18,524,000						
UNI - Stimulus Reductions			(104,427,800)			0	
				0			0
UNI - ASU - Main Campus	344,192,800						
				0			0
UNI - ASU - East Campus	26,471,800						
				0			0
UNI - ASU - West Campus	46,259,200						
				0			0
UNI - Northern Arizona University	140,272,600						
				0			0
UNI - UA - Main Campus	288,371,200						
				0			0
UNI - UA - Health Sciences Center	74,822,500						
				0			0
UNI - Universities - Lump Sum	0		(40,000,000)			(42,900,000)	
				(40,000,000)			(42,900,000)
VSC - Department of Veterans' Services	7,971,500						
VSC - Lump Sum Suspension/Reduction			(224,400)			(306,000)	
VSC - Salary Lump Sum			(306,000)				
				(530,400)			(306,000)
WAT - Department of Water Resources	11,632,300						
WAT - Lump Sum Suspension/Reduction			(892,900)			(114,000)	
WAT - Salary Lump Sum			(617,600)				
WAT - Water Banking Fund- Restitution						6,900,000	
WAT - Decrease Travel						(6,200)	
WAT - Decrease/Eliminate Additional Outside Contracts & Grants						(381,300)	
WAT - Defer Equipment Purchases						(101,100)	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
WAT - Defer Legal Mmicrofilming of records and Digital Imaging						(5,000)	
WAT - Turn in cell phones/blackberries						(8,000)	
WAT - Turn in DOA Fleet Vehicles						(25,000)	
WAT - Personnel/Staff Reduction						(275,000)	
				(1,510,500)			5,984,400
WEI - Department of Weights & Measures	1,387,900						
WEI - Lump Sum Suspension/Reduction			(79,700)			0	
WEI - Salary Lump Sum			(64,900)			0	
				(144,600)			0
OTH - Other							
OTH - Unallocated '09 Adjustments	320,300	(320,300)					
OTH - FY 2009 Supplementals - Cosmetology Bd	300,000	(300,000)				(300,000)	(300,000)
OTH - Additional FY 2009 Supplemental - Cosmetology Bd.			252,000	252,000		252,000	252,000
OTH - FY 2009 Appraisal Board Backfill			560,000	560,000		560,000	560,000
OTH - FY 2009 Veteran's Services Military Installation Fund Backfill			1,729,100	1,729,100		1,729,100	1,729,100
OTH - Veterinary Med Bd Backfill	0		250,000	250,000		250,000	250,000
OTH - Psychologist Examiners Backfill	0		300,000	300,000		300,000	300,000
OTH - Chiropractors Backfill	0		148,000	148,000		130,000	130,000
OTH - Funeral Directors Backfill	0		100,000	100,000		0	0
OTH - Osteopath Fund Loan - \$100,000						411,900	411,900
OTH - Nursing Fund Loan - \$300,000							
OTH - Pharmacy Fund Loan - \$200,000							
OTH - Tourism Fund Restoration			200,000	200,000			0
OTH - 50/50 Split on Non-ASRS Retirement Contributions up to 1.93% shift			(2,178,200)	(2,178,200)			0
OTH - FTE Reduction Policy				0			0
OTH - Health Insurance	0	10,000,000		0	19,000,000		0
OTH - Administrative Adjustments	136,000,000	(63,268,400)		0			0
OTH - Revertments	(103,902,300)	12,527,000		0			0
TOTAL - OPERATING SPENDING CHANGES	\$9,607,023,400	\$417,582,300	(\$661,242,000)	(\$661,242,000)	\$963,909,000	(\$574,166,500)	(\$574,166,500)
CAPITAL SPENDING							
Reduce Yuma Welcome Center Funding - ('09 Enacted: \$1M)	400,000	(400,000)	0	0		0	
Reduce DPS Microwave Communication System Funding - ('09 Enacted: \$1.5M)	1,250,000	(1,250,000)	0	0		0	
Shift FY 09 Southern Arizona Veterans' Home Funding to FY 10	0	10,000,000	0	0	10,000,000	0	
DES - Navajo Multipurpose Building - ('09 Enacted: \$1.0M)	1,000,000	(1,000,000)	0	0		0	
Exposition and State Fair Pari-mutuel Revenue Shift			400,000	400,000		0	
TOTAL - CAPITAL SPENDING	2,650,000	7,350,000	400,000	400,000	10,000,000	0	
TOTAL - OPERATING & CAPITAL SPENDING	\$9,609,673,400	\$424,932,300	(\$660,842,000)	(\$660,842,000)	10,000,000	(\$574,166,500)	
ADDITIONAL SPENDING CHANGES							
OTH - Count Non-Lapsing Appropriations (Statutory Revertments)	(50,000,000)	50,000,000					
OTH - Prior Year Capital Reversion	(4,800,200)	4,800,200	(450,000)	(450,000)			
OTH - DES Rollover at end of FY 2010			(15,600,000)	(15,600,000)		(23,200,000)	
OTH - AHCCCS Rollover at end of FY 2010			(117,889,100)	(117,889,100)		(60,309,300)	
OTH - DHS Federal Fund Draw Down at End of FY 2009			(20,000,000)	(20,000,000)		(20,000,000)	
OTH - K-12 Shift to Local VLT			(190,000,000)	(190,000,000)		0	
OTH - Additional AHCCCS Revertments - Fraud Reduction			(50,000,000)	(50,000,000)		0	
OTH - Temporary Federal Assistance (Stabilization)			(324,116,200)	(324,116,200)		0	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/ 500,000,000	FY 2010 GF SB 1188 S/E (737,195,100)	FY 2010 GF SB 1188 S/E Subtotal (737,195,100)	Executive Baseline	Executive Reductions (809,572,200)	Executive Agency Reduction Totals
OTH - Temporary Federal Assistance (FMAP)	(500,000,000)	500,000,000	(737,195,100)	(737,195,100)		(809,572,200)	
TOTAL - ADD'L SPENDING CHANGES	(\$554,800,200)	\$554,800,200	(\$1,455,250,400)	(\$1,455,250,400)		(\$913,081,500)	
TOTAL - ALL SPENDING	\$9,054,873,200	\$979,732,500	(\$2,116,092,400)	(\$2,116,092,400)		(\$1,487,248,000)	
FUND TRANSFERS 1/ 2/							
DOA - Arizona Department of Administration							
DOA - Administration - AFIS II Collections (NA) - Salary Lump Sum			(64,300)			0	
DOA - Automation Operations (OF) - Salary Lump Sum			(992,500)			0	
DOA - Capital Outlay Stabilization (OF) - Salary Lump Sum			(316,900)			0	
DOA - Construction Insurance (NA) - Salary Lump Sum			0			0	
DOA - Co-Op State Purchasing Agreement (NA) - Salary Lump Sum			(22,300)			0	
DOA - Corrections (OF) - Salary Lump Sum			(48,300)			(48,300)	
DOA - Emergency Telecommunication Services Revolving (NA) - Salary Lump			(30,900)			0	
DOA - Employee Travel Reduction (NA) - Salary Lump Sum			(36,100)			0	
DOA - Motor Vehicle Pool Revolving (OF) - Salary Lump Sum			(78,700)			0	
DOA - Personnel Division (OF) - Salary Lump Sum			(740,600)			0	
DOA - Risk Management Revolving (OF) - Salary Lump Sum			(581,300)			0	
DOA - Special Employee Health Insurance Trust (OF) - Salary Lump Sum			(251,100)			0	
DOA - Special Services Revolving (NA) - Salary Lump Sum			(34,200)			0	
DOA - State Surplus Materials Revolving (OF) - Salary Lump Sum			(62,200)			0	
DOA - Telecommunications (OF) - Salary Lump Sum			(152,700)			0	
DOA - Administration - AFIS II Collections FRAT			(173,900)			0	
DOA - Air Quality FRAT			(85,000)			(161,500)	
DOA - Automation Operations FRAT			(2,409,000)			0	
DOA - Capital Outlay Stabilization FRAT			(1,300,000)			0	
DOA - Construction Insurance FRAT			0			0	
DOA - Construction Insurance EBT			(1,507,700)			(1,507,700)	
DOA - Co-Op State Purchasing Agreement FRAT			(44,000)			0	
DOA - Corrections FRAT			(73,400)			(73,400)	
DOA - Motor Vehicle Pool Revolving FRAT			(1,272,700)			0	
DOA - Personnel Division FRAT			(1,888,100)			0	
DOA - Special Services Revolving FRAT			(216,500)			0	
DOA - State Surplus Materials Revolving FRAT			(425,800)			0	
DOA - Telecommunications FRAT			(1,115,800)			0	
DOA - Telecommunications EBT			(917,300)			(917,300)	
DOA - Telecommunications Fund - Infrastructure Improvements Account Fund Transfer			(7,976,400)			(1,615,400)	
				(22,817,700)			
AGR - Department of Agriculture							
AGR - Commercial Feed (OF) - Salary Lump Sum			(14,600)			(6,100)	
AGR - Designated (NA) - Salary Lump Sum			(40,600)			(17,000)	
AGR - Fertilizer Materials (OF) - Salary Lump Sum			(17,300)			(7,300)	
AGR - Pesticide (OF) - Salary Lump Sum			(19,700)			(8,300)	
AGR - Designated FRAT			(67,200)			(33,600)	
				(159,400)			
AXS - AHCCCS							
AXS - Healthcare Group (OF) - Salary Lump Sum			(361,900)			(361,900)	
AXS - Intergovernmental Services EBT			(273,200)			(273,200)	
AXS - AHCCCS Third Party Collections EBT			(130,700)			(130,700)	
				(765,800)			
ART - Arizona Commission on the Arts							
ART - Arts Special Revenues (NA) - Salary Lump Sum			(12,500)			0	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
ART - Arts Endowment (Corpus) Fund Transfer			(15,000,000)			0	
				(15,012,500)			
ATT - Attorney General							
ATT - Anti-Racketeering Revolving (NA) - Salary Lump Sum			(139,200)			(140,400)	
ATT - Attorney General Legal Svcs Cost Allocation (OF) - Salary Lump Sum			(606,600)			(611,500)	
ATT - Collection Enforcement Revolving (OF) - Salary Lump Sum			(365,500)			(368,400)	
ATT - Consumer Protection - Consumer Fraud Revolving (OF) - Salary Lump Sum			(164,300)			(165,600)	
ATT - Risk Management Revolving (OF) - Salary Lump Sum			(789,000)			(795,400)	
ATT - Victims' Rights (OF) - Salary Lump Sum			(33,000)			(33,400)	
ATT - Collection Enforcement Revolving FRAT			(1,000,000)			(1,000,000)	
ATT - Anti-Racketeering Revolving FRAT			(500,000)			(500,000)	
				(3,597,600)			
ATA - Automobile Theft Authority							
ATA - Automobile Theft Authority (OF) - Salary Lump Sum			(40,600)			(40,800)	
				(40,600)			
CCE - Citizens Clean Elections Commission							
CCE - Citizens Clean Elections Commission Fund Transfer			(10,000,000)			(5,000,000)	
				(10,000,000)			
COM - Department of Commerce							
COM - CEDC (OF) - Salary Lump Sum			(73,200)			(40,800)	
COM - GADA Revolving (NA) - Salary Lump Sum			(19,800)			(18,800)	
COM - Arizona Job Training (NA) - Salary Lump Sum			(30,900)			(100,000)	
COM - Lottery (OF) - Salary Lump Sum			(19,500)			(19,500)	
COM - Commerce Development Bond EBT			(699,000)			(700,000)	
COM - CEDC FRAT			(394,300)			(252,000)	
COM - CEDC EBT			(2,693,700)			(950,000)	
COM - Commerce Workshops FRAT			(51,600)			(42,000)	
COM - GADA Revolving FRAT			(55,600)			(50,000)	
COM - GADA Revolving EBT			(1,579,000)			(500,000)	
COM - Arizona Job Training FRAT			(1,850,000)			(1,835,000)	
COM - Arizona Job Training EBT			(30,000,000)			(18,275,000)	
				(37,466,600)			
ROC - Registrar of Contractors							
ROC - Registrar of Contractors (OF) - Salary Lump Sum			(696,000)			(55,000)	
ROC - Registrar of Contractors FRAT			(1,216,400)			(228,100)	
ROC - Registrar of Contractors EBT			(664,000)			(700,000)	
ROC - Residential Contractors' Recovery EBT			(1,836,500)			0	
				(4,412,900)			
COR - Corporation Commission							
COR - Investment Management Regulatory & Enf (OF) - Salary Lump Sum			(73,500)			0	
COR - Public Access (OF) - Salary Lump Sum			(255,700)			0	
COR - Securities Regulatory & Enforcement (OF) - Salary Lump Sum			(295,500)			0	
COR - Utility Regulation Revolving (OF) - Salary Lump Sum			(1,038,400)			0	
COR - Investment Management Regulatory & Enf. FRAT			(92,900)			0	
COR - Investment Management Regulatory & Enf. EBT			(433,300)			0	
COR - Public Access EBT			(284,200)			0	
COR - Securities Regulatory & Enforcement FRAT			(392,100)			0	
COR - Securities Regulatory & Enforcement EBT			0			0	
COR - Utility Regulation Revolving EBT			(278,300)			(2,346,200)	
				(3,143,900)			
DOC - Department of Corrections							
DOC - AZ Correctional Industries Revolving (NA) - Salary Lump Sum			(598,600)			(598,600)	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
DOC - Corrections (OF) - Salary Lump Sum			(37,200)			(37,200)	
DOC - State Education Fund for Correctional Education (OF) - Salary Lump Sum			(35,700)			(35,700)	
DOC - AZ Correctional Industry Revolving Fund EBT			(391,700)			(391,700)	
DOC - Indirect Cost Recovery FRAT			(122,400)			(122,400)	
DOC - Special Services EBT			(454,700)			(454,700)	
DOC - State DOC Revolving FRAT			(341,000)			(341,000)	
DOC - Transition Program Drug Treatment Fund EBT			(119,800)			(119,800)	
				(2,101,100)			
JUS - Arizona Criminal Justice Commission							
JUS - Criminal Justice Enhancement (OF) - Salary Lump Sum			(48,600)			(48,600)	
JUS - Drug & Gang Enforcement Account (NA) - Salary Lump Sum			(59,200)			0	
JUS - State Aid to Indigent Defense - Salary Lump Sum			0			(49,600)	
JUS - Criminal Justice Enhancement EBT			(400,000)			0	
JUS - DUI Abatement EBT			(500,000)			(500,000)	
JUS - State Aid to County Attorneys EBT			(100,000)			0	
JUS - State Aid to Indigent Defense EBT			(209,100)				
				(1,316,900)			
HEA - Commission for the Deaf and the Hard of Hearing							
HEA - Telecommunication Fund for the Deaf (OF) - Salary Lump Sum			(95,200)			(96,000)	
HEA - Telecommunication Fund for the Deaf FRAT			(944,100)			(544,100)	
HEA - Telecommunication Fund for the Deaf EBT			(474,600)			(474,600)	
				(1,513,900)			
PRC - Drug & Gang Prevention Resource Center							
PRC - Drug & Gang Prevention Resource Center (OF) - Salary Lump Sum			(22,500)			(22,500)	
PRC - Drug & Gang Prevention Resource Center FRAT			(44,700)			(235,200)	
PRC - Drug & Gang Prevention Resource Center EBT			(206,300)			0	
				(273,500)			
ECDB - Early Childhood Development & Health Board							
ECDB - Early Childhood Interest Fund Transfer			(7,000,000)			0	
				(7,000,000)			
DES - Department of Economic Security							
DES - Child Support Enforcement Administration (OF) - Salary Lump Sum			(796,900)			(803,300)	
DES - Industries for the Blind (NA) - Salary Lump Sum			(360,100)			0	
DES - Public Assistance Collections (OF) - Salary Lump Sum			(40,500)			(40,800)	
DES - Spinal and Head Injuries Trust (OF) - Salary Lump Sum			(43,700)			(44,200)	
DES - Lottery Transfer to Homeless Programs Fund Transfer			(1,000,000)			0	
DES - Domestic Violence Shelter FRAT			(480,000)			0	
DES - Domestic Violence Shelter EBT			(483,800)			(1,273,800)	
DES - Long Term Care System FRAT			(2,972,600)			0	
DES - Public Assistance Collections FRAT			(51,700)			(51,700)	
DES - Special Administration FRAT			(347,000)			(347,000)	
DES - Special Administration EBT			(704,200)			(704,200)	
DES - Spinal and Head Injuries Trust FRAT			(513,200)			(513,200)	
DES - Spinal and Head Injuries Trust EBT			(590,600)			(590,600)	
DES - ATP - Phoenix Closure EBT			(1,450,400)			0	
DES - Community Based Marriage and Communication EBT						(8,300)	
				(9,834,700)			
ADE - Arizona Department of Education							
ADE - Indirect Cost Recovery (NA) - Salary Lump Sum			0			(410,700)	
ADE - Production Revolving (NA) - Salary Lump Sum			(43,700)			0	
ADE - Teacher Certification (OF) - Salary Lump Sum			(187,300)			0	
ADE - Internal Services FRAT			(471,100)			(471,100)	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
ADE - Production Revolving FRAT			(217,000)			(217,000)	
				(919,100)			
DEQ - Department of Environmental Quality							
DEQ - Air Permits Administration (OF) - Salary Lump Sum			(339,900)			(339,900)	
DEQ - Air Quality (OF) - Salary Lump Sum			(156,200)			(197,200)	
DEQ - Emissions Inspection (OF) - Salary Lump Sum			(138,400)			(138,400)	
DEQ - Indirect Cost Recovery (OF) - Salary Lump Sum			(500,700)			0	
DEQ - Recycling (OF) - Salary Lump Sum			(34,900)			(34,900)	
DEQ - Solid Waste Fee (OF) - Salary Lump Sum			(59,300)			(59,300)	
DEQ - Underground Storage Tank Revolving (NA) - Salary Lump Sum			(393,900)			(393,900)	
DEQ - Voluntary Remediation (NA) - Salary Lump Sum			(21,500)			(21,500)	
DEQ - Water Quality Assurance Revolving (NA) - Salary Lump Sum			(371,300)			(371,300)	
DEQ - Water Quality Fee (OF) - Salary Lump Sum			(281,800)			(210,000)	
DEQ - Air Permits Administration EBT			(1,498,500)			(2,630,800)	
DEQ - Air Quality FRAT			(522,800)			(181,600)	
DEQ - Air Quality EBT			(2,113,100)			(1,100,000)	
DEQ - Emissions Inspection EBT			(7,000,000)			(8,300,000)	
DEQ - Indirect Cost Recovery FRAT			(1,074,800)			0	
DEQ - Indirect Cost Recovery EBT			(2,616,600)			0	
DEQ - Monitoring Assistance FRAT			(74,100)			(74,000)	
DEQ - Monitoring Assistance EBT			(179,100)			(179,100)	
DEQ - Recycling FRAT			(2,290,900)			(1,190,900)	
DEQ - Recycling EBT			(550,000)			(550,000)	
DEQ - Solid Waste Fee FRAT			(200,900)			(200,900)	
DEQ - Underground Storage Tank Revolving FRAT			(3,821,100)			(2,000,000)	
DEQ - Underground Storage Tank Revolving EBT			0			(15,700,000)	
DEQ - Voluntary Vehicle Repair & Retrofit Program FRAT			(1,045,900)			(1,045,900)	
DEQ - Voluntary Vehicle Repair & Retrofit Program EBT			(484,600)			(484,600)	
DEQ - Water Quality Fee EBT			(733,000)			(200,000)	
DEQ - Greenfields Program EBT			(100,000)			(700)	
				(26,603,300)			
COL - Arizona Exposition and State Fair Board							
COL - Arizona Exposition and State Fair (OF) - Salary Lump Sum			(552,000)			0	
COL - Arizona Exposition and State Fair FRAT			(1,130,000)			0	
COL - Arizona Exposition and State Fair EBT			(373,200)			0	
				(2,055,200)			
DFI - Dept of Financial Institutions							
DFI - Revolving (NA) - Salary Lump Sum			(55,200)			0	
DFI - Arizona Escrow Guaranty EBT			(1,017,500)			(1,017,500)	
DFI - Revolving FRAT			(120,900)			0	
				(1,193,600)			
FIS - Arizona Game and Fish Department							
FIS - Heritage (NA) - Salary Lump Sum			(471,200)			(200,000)	
FIS - Off-Highway Vehicle Recreation (NA) - Salary Lump Sum			(50,600)			0	
FIS - Watercraft Licensing (OF) - Salary Lump Sum			(115,100)			(100,000)	
FIS - Off-Highway Vehicle Recreation FRAT			(74,200)			0	
FIS - Watercraft Licensing FRAT			(570,800)			(198,700)	
FIS - Watercraft Licensing EBT			(265,600)			(250,000)	
				(1,547,500)			
GTA - Government Information Technology Agy							
GTA - Information Technology (OF) - Salary Lump Sum			(250,700)			0	
GTA - Information Technology FRAT			(368,300)			0	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
GTA - Information Technology EBT			(219,200)			0	
GTA - State Web Portal FRAT			(1,100,000)			(876,800)	
				(1,938,200)			
GOV - Office of the Governor							
GOV - Prevention of Child Abuse FRAT			(63,000)			0	
				(63,000)			
DHS - Department of Health Services							
DHS - Emergency Medical Services Operating (OF) - Salary Lump Sum			(249,300)			(251,300)	
DHS - Environmental Laboratory Licensure Revolving (OF) - Salary Lump Sum			(41,300)			(41,500)	
DHS - Hearing and Speech Professionals (OF) - Salary Lump Sum			(20,900)			(21,100)	
DHS - Indirect Cost (OF) - Salary Lump Sum			(382,300)			(385,400)	
DHS - Vital Records Electronic Systems (OF) - Salary Lump Sum			(16,000)			(16,000)	
DHS - Child Fatality Review EBT			(135,300)			(135,500)	
DHS - Emergency Medical Services Operating FRAT			(598,300)			(598,300)	
DHS - Emergency Medical Services Operating EBT			(685,800)			(685,800)	
DHS - Indirect Cost FRAT			(907,600)			(907,600)	
DHS - Indirect Cost EBT			(707,800)			(707,800)	
DHS - Substance Abuse Services FRAT			(250,000)			(250,000)	
DHS - Substance Abuse Services EBT			(408,800)			(408,800)	
DHS - Vital Records Electronic Systems FRAT			(50,000)			(50,000)	
DHS - Vital Records Electronic Systems EBT			(378,400)			(378,400)	
				(4,831,800)			
HOU - Department of Housing							
HOU - Housing Trust Fund - Salary Lump Sum			0			(79,700)	
HOU - Housing Program (NA) - Salary Lump Sum			(274,600)			(274,600)	
HOU - Housing Trust Fund FRAT			0			(176,400)	
HOU - Housing Trust Fund EBT			0			(21,200,000)	
HOU - Housing Program FRAT			(459,100)			(459,600)	
HOU - Housing Program EBT			(1,818,400)			(1,818,400)	
				(2,552,100)			
IND - Industrial Commission							
IND - Industrial Commission Administrative (OF) - Salary Lump Sum			(1,258,800)			0	
IND - Industrial Commission Administrative FRAT			(1,986,000)			0	
IND - Industrial Commission Administrative EBT			(429,100)			(3,673,900)	
				(3,673,900)			
INS - Department of Insurance							
INS - Captive Insurance Regulatory/Supervision (NA) - Salary Lump Sum			(13,100)			(13,100)	
INS - Financial Surveillance (NA) - Salary Lump Sum			(31,600)			(31,600)	
INS - Insurance Examiners' Revolving (NA) - Salary Lump Sum			(113,500)			(113,500)	
INS - Captive Insurance Regulatory/Supervision FRAT			(52,300)			(52,300)	
INS - Insurance Examiners' Revolving FRAT			(482,100)			(482,100)	
				(692,600)			
SPA - Judiciary - Supreme Court							
SPA - Confidential Intermediary and Fiduciary (OF) - Salary Lump Sum			(35,700)			0	
SPA - Court Appointed Special Advocate (OF) - Salary Lump Sum			0			0	
SPA - Criminal Justice Enhancement (OF) - Salary Lump Sum			(17,000)			0	
SPA - Defensive Driving School (OF) - Salary Lump Sum			(66,500)			0	
SPA - Grants and Special Revenue (NA) - Salary Lump Sum			(225,100)			0	
SPA - Judicial Collection Enhancement (OF) - Salary Lump Sum			(72,900)			0	
SPA - Alternative Dispute Resolution FRAT			(74,700)			0	
SPA - Arizona Lengthy Trial EBT			(260,700)			0	
SPA - Court Appointed Special Advocate FRAT			0			0	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
SPA - Criminal Justice Enhancement FRAT			(305,400)			0	
SPA - Defensive Driving School FRAT			(1,539,400)			0	
SPA - Defensive Driving School EBT			0			0	
SPA - Judicial Collection Enhancement FRAT			(200,400)			0	
SPA - Public Defender Training FRAT			(71,000)			0	
SPA - State Aid to the Courts EBT			(535,100)			0	
SPA - Judiciary Funds						(3,315,700)	
				(3,403,900)			
SUP - Judiciary - Superior Court							
SUP - Criminal Justice Enhancement (OF) - Salary Lump Sum			(45,200)			0	
SUP - Drug Treatment and Education (NA) - Salary Lump Sum			(31,100)			0	
SUP - Grants and Special Revenue (NA) - Salary Lump Sum			(37,700)			0	
SUP - Criminal Justice Enhancement FRAT			(880,100)			0	
SUP - Drug Treatment and Education FRAT			(394,800)			0	
SUP - Drug Treatment and Education EBT			(297,800)			0	
SUP - Judicial Collection Enhancement FRAT			(342,200)			0	
SUP - Judicial Collection Enhancement EBT			(303,500)			0	
				(2,332,400)			
DJC - Department of Juvenile Corrections							
DJC - Criminal Justice Enhancement (OF) - Salary Lump Sum			(16,800)			(16,800)	
DJC - State Ed Fund for Committed Youth (OF) - Salary Lump Sum			(237,400)			(239,300)	
DJC - Criminal Justice Enhancement FRAT			(68,700)			0	
				(322,900)			
LAN - State Land Department							
LAN - Cooperative Forestry (NA) - Salary Lump Sum			(45,400)			(19,100)	
LAN - Fire Suppression (NA) - Salary Lump Sum			(280,100)			(117,600)	
				(325,500)			
LIBR - AZ State Library, Archives & Public Records							
LIBR - Record Services Fund - Salary Lump Sum			0			(26,000)	
LIBR - Record Services FRAT			0			(40,000)	
LIQ - Department of Liquor Licenses & Control							
LIQ - Liquor License Special Collections FRAT			0			(84,400)	
LIQ - Liquor License Special Collections EBT			(116,600)			(116,600)	
				(116,600)			
LOT - Arizona State Lottery Commission							
LOT - State Lottery (OF) - Salary Lump Sum			(594,700)			(594,700)	
LOT - State Lottery FRAT			(799,700)			0	
LOT - State Lottery EBT			(1,398,400)			0	
LOT - State Lottery Advertising Fund Transfer			(9,162,700)			0	
				(11,955,500)			
MSL - Board of Medical Student Loans							
MSL - Student Loan Fund FRAT			0			(48,700)	
MMR - Department of Mines & Mineral Resources							
MMR - Mines and Mineral Resources (NA) - Salary Lump Sum			(16,200)			(16,200)	
				(16,200)			
PAR - Parents Commission on Drug Ed & Prevention							
PAR - Drug Treatment and Education FRAT			(427,600)			0	
PAR - Drug Treatment and Education EBT			(175,900)			0	
				(603,500)			
SPB - Arizona State Parks Board							

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
SPB - Heritage (NA) - Salary Lump Sum			(163,900)			(68,800)	
SPB - Off-Highway Vehicle Recreation (NA) - Salary Lump Sum			(79,800)			(40,300)	
SPB - Partnership (NA) - Salary Lump Sum			(14,000)			(14,000)	
SPB - Publications and Souvenir Revolving (NA) - Salary Lump Sum			(22,700)			(22,700)	
SPB - Reservation Surcharge Revolving (OF) - Salary Lump Sum			(41,800)			(17,600)	
SPB - State Lake Improvement (NA) - Salary Lump Sum			(185,400)			(77,900)	
SPB - State Parks Enhancement (OF) - Salary Lump Sum			(557,600)			(234,200)	
SPB - State Parks (NA) - Salary Lump Sum			(19,700)			(19,700)	
SPB - Off-Highway Vehicle Recreation FRAT			(105,200)			(25,000)	
SPB - Off-Highway Vehicle Recreation EBT			(742,100)			(100,000)	
SPB - Reservation Surcharge Revolving FRAT			(54,800)			(15,000)	
SPB - State Lake Improvement FRAT			(415,000)			(207,500)	
SPB - State Lake Improvement EBT			(4,753,000)			0	
SPB - State Parks Enhancement FRAT			(725,900)			0	
SPB - State Parks Enhancement EBT			(1,901,500)			0	
				(9,782,400)			
POS - Commission for Postsecondary Education							
POS - Early Graduation Scholarship FRAT			(57,800)			(57,800)	
POS - Early Graduation Scholarship EBT			(2,863,800)			0	
PRI - Board for Private Postsecondary Education	334,700						
PRI - Student Tuition Recovery - FRAT						(100,000)	
				(2,921,600)			
DPS - Department of Public Safety							
DPS - Anti-Racketeering (NA) - Salary Lump Sum			(84,500)			(85,200)	
DPS - Auto Fingerprint Identification (OF) - Salary Lump Sum			(29,000)			(29,300)	
DPS - Board of Fingerprinting (NA) - Salary Lump Sum			(37,600)			(37,200)	
DPS - Crime Laboratory Assessment (OF) - Salary Lump Sum			(347,600)			(350,400)	
DPS - Criminal Justice Enhancement (OF) - Salary Lump Sum			(215,000)			(216,700)	
DPS - DNA Identification System (OF) - Salary Lump Sum			(267,100)			(269,300)	
DPS - DPS Administration (NA) - Salary Lump Sum			(65,000)			(65,000)	
DPS - DPS Licensing (NA) - Salary Lump Sum			(77,700)			(78,200)	
DPS - Fingerprint Clearance Card (NA) - Salary Lump Sum			(184,900)			(186,200)	
DPS - Highway Patrol (OF) - Salary Lump Sum			(1,498,800)			(1,510,800)	
DPS - Indirect Cost Recovery (NA) - Salary Lump Sum			(77,000)			(77,500)	
DPS - Parity Compensation (OF) - Salary Lump Sum			(271,100)			(273,400)	
DPS - Peace Officers Training (NA) - Salary Lump Sum			(189,000)			(190,600)	
DPS - Records Processing (NA) - Salary Lump Sum			(78,900)			(79,400)	
DPS - Auto Fingerprint Identification EBT			(71,900)			(71,900)	
DPS - Criminal Justice Enhancement EBT			(206,600)			(206,600)	
DPS - DNA Identification System - Garage Fund Transfer			(2,504,000)			(2,504,000)	
DPS - DNA Identification System EBT			(552,300)			(552,300)	
DPS - FBI Fingerprinting Fund EBT			0			(81,000)	
DPS - DPS Licensing EBT			(96,700)			(96,700)	
DPS - Fingerprint Clearance Card EBT			(193,800)			(193,800)	
DPS - Board of Fingerprinting FRAT			(29,500)			(29,500)	
DPS - Motorcycle Safety EBT			(100,000)			(100,000)	
DPS - Parity Compensation EBT			(455,400)			(455,400)	
DPS - Peace Officers Training EBT			(181,200)			(181,200)	
DPS - Public Safety Equipment FRAT			(2,485,400)			(755,400)	
DPS - Records Processing FRAT			(567,800)			(250,000)	
DPS - Records Processing EBT			(49,500)			(49,500)	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
				(10,917,300)			
RAC - Arizona Department of Racing							
RAC - AZ Breeders Award EBT			(131,300)			0	
RAC - County Fairs Racing Betterment EBT			(182,600)			0	
				(313,900)			
RAD - Radiation Regulatory Agency							
RAD - Radiation Certification (OF) - Salary Lump Sum			(21,300)			(21,300)	
				(21,300)			
RUC - Residential Utility Consumer Office							
RUC - RUCO EBT			(219,400)			0	
				(219,400)			
REV - Department of Revenue							
REV - Liability Set-off Fund (OF) - Salary Lump sum			(23,700)			(15,000)	
REV - Estate and Unclaimed Property - Salary Lump sum			0			(200,000)	
REV - Estate and Unclaimed Property EBT			(1,011,000)			(575,000)	
REV - Liability Set-off Fund EBT			(177,500)			(224,000)	
				(1,212,200)			
SFB - School Facilities Board							
SFB - Interest Earnings Fund Transfer			(1,380,000)			(1,380,000)	
				(1,380,000)			
TOU - Office of Tourism							
TOU - Tourism Fund EBT			(400,000)			(200,000)	
				(400,000)			
DOT - Department of Transportation							
DOT - Arizona Highways Magazine (NA) - Salary Lump Sum			(236,500)			0	
DOT - State Aviation (OF) - Salary Lump Sum			(150,900)			(85,000)	
DOT - Transportation Department Equipment (OF) - Salary Lump Sum			(1,182,100)			(100,000)	
DOT - Arizona Highways Magazine FRAT			(647,800)			(20,000)	
DOT - Arizona Highways Magazine EBT			(404,500)			0	
DOT - Economic Strength Project FRAT			(100,000)			(100,000)	
DOT - Economic Strength Project EBT			(684,700)			(700,000)	
DOT - Motor Vehicle Liability Insurance Enforcement FRAT			(242,000)			(242,000)	
DOT - Motor Vehicle Liability Insurance Enforcement EBT			(266,700)			(266,700)	
DOT - State Aviation FRAT			(233,700)			(220,000)	
DOT - State Aviation EBT			(731,400)			(14,000,000)	
DOT - State Highway FRAT			(42,003,600)			(8,000,000)	
DOT - State Highway EBT			0			(9,000,000)	
DOT - Transportation Department Equipment FRAT			(3,215,500)			(1,907,700)	
DOT - Transportation Department Equipment EBT			(1,989,200)			(500,000)	
DOT - Vehicle Inspection and Title Enforcement EBT			(278,100)			(250,000)	
DOT - VLT 5-year Renewal Fund Transfer			(28,000,000)				
DOT - Suspend Highway Patrol Vehicle Replacement VLT Fund Transfer			(6,780,000)				
DOT - Local Transportaion Assistance Fund EBT			0			(6,000,000)	
				(87,146,700)			
UNI - Arizona Board of Regents							
UNI - AZ Board of Regents Local Funds (NA) - Salary Lump Sum			(75,900)			0	
UNI - AZ Board of Regents Local Funds FRAT			(152,700)			0	
				(228,600)			
UNI - ASU - Main Campus							
UNI - ASU Main - Auxiliary (NA) - Salary Lump Sum			(5,133,500)			0	
UNI - ASU Main - Auxiliary FRAT			(18,448,700)			0	
UNI - ASU Main - Auxiliary EBT			(6,943,400)			0	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
				(30,525,600)			
UNI - ASU - East Campus							
UNI - ASU East - Auxiliary (NA) - Salary Lump Sum			(107,600)			0	
UNI - ASU East - Auxiliary FRAT			(221,600)			0	
				(329,200)			
UNI - ASU - West Campus							
UNI - ASU West - Auxiliary (NA) - Salary Lump Sum			(63,300)			0	
UNI - ASU West - Auxiliary FRAT			(182,000)			0	
UNI - ASU West - Auxiliary EBT			(142,800)			0	
				(388,100)			
UNI - Northern Arizona University							
UNI - NAU - Auxiliary (NA) - Salary Lump Sum			(1,820,700)			0	
UNI - NAU - Auxiliary FRAT			(4,868,600)			0	
UNI - NAU - Auxiliary EBT			(4,725,300)			0	
				(11,414,600)			
UNI - UA - Main Campus							
UNI - UA Main - Auxiliary (NA) - Salary Lump Sum			(7,576,000)			0	
UNI - UA Main - Auxiliary FRAT			(23,864,900)			0	
UNI - UA Main - Auxiliary EBT			(12,766,300)			0	
				(44,207,200)			
UNI - UA - Health Sciences Center							
UNI - UA - HSC - Auxiliary (NA) - Salary Lump Sum			(768,400)			0	
UNI - UA - HSC - Auxiliary FRAT			(1,284,000)			0	
UNI - UA - HSC - Auxiliary EBT			(950,200)			0	
				(3,002,600)			
VSC - Department of Veterans' Services							
VSC - State Veterans' Cemetery EBT			(121,600)			(242,800)	
				(121,600)			
WAT - Department of Water Resources							
WAT - Assured and Adequate Water Supply (OF) - Salary Lump Sum			(61,100)			(70,000)	
WAT - Augmentation & Conservation Assistance (NA) - Salary Lump Sum			(24,600)			(22,000)	
WAT - Indirect Cost Recovery (NA) - Salary Lump Sum			(92,100)			(92,100)	
WAT - Arizona Water Protection (NA) - Salary Lump Sum			(27,400)			(30,000)	
WAT - Arizona Water Quality (NA) - Salary Lump Sum			(31,700)			(31,700)	
WAT - Well Administration & Enforcement (NA) - Salary Lump Sum			(44,200)			(44,200)	
WAT - Arizona Water Banking Fund EBT			0			(5,400,000)	
WAT - Arizona Water Protection FRAT			(351,300)			(351,300)	
WAT - Arizona Water Protection EBT			(1,967,300)			(2,000,000)	
WAT - Arizona Water Quality FRAT			(56,300)			(56,300)	
WAT - Arizona Water Quality EBT			(152,600)			(160,000)	
WAT - Assured and Adequate Water Supply FRAT			(111,900)			(110,000)	
WAT - Augmentation & Conservation Assistance FRAT			(110,500)			(105,000)	
WAT - Augmentation & Conservation Assistance EBT			0			(100,000)	
WAT - Dam Repair EBT			(378,400)			(10,000)	
WAT - Indirect Cost Recovery FRAT			(163,300)			(150,000)	
WAT - Indirect Cost Recovery EBT			(205,100)			(230,000)	
WAT - Water Supply Development EBT			0			(10,000,000)	
WAT - Well Administration & Enforcement FRAT			(78,800)			(75,000)	
				(3,856,600)			
WEI - Department of Weights & Measures							
WEI - Air Quality (OF) - Salary Lump Sum			(70,600)			(29,600)	
WEI - Air Quality FRAT			(154,300)			0	

Corrected 6/2/2009	Revised GF FY 2009	FY 2010 GF Baseline 2/	FY 2010 GF SB 1188 S/E	FY 2010 GF SB 1188 S/E Subtotal	Executive Baseline	Executive Reductions	Executive Agency Reduction Totals
				(224,900)			
SUBTOTAL - FRATs			(185,233,300)	(185,233,300)			
Subtotal - Non GF Personnel Expense Reduction FRAT			(40,824,200)	(40,824,200)			
SUBTOTAL - EBTs			(119,181,300)	(119,181,300)			
SUBTOTAL - FUND TRANSFERS			(88,803,100)	(88,803,100)			
TOTAL - FUND TRANSFERS	(588,754,600)	588,754,600	(393,217,700)	(393,217,700)		(198,866,600)	
REVENUE CHANGES							
REV - Ongoing Revenue	7,808,022,100	(796,074,400)			(709,671,200)		
REV - One-time Revenue	708,485,000	(670,124,100)			(670,124,100)		
REV - Prior Year Carryforward			247,700,000	247,700,000			
REV - County Lottery Proceeds			2,047,500	2,047,500		0	
REV - Eliminate Rio Nuevo Tax Financing Except Debt Service			8,300,000	8,300,000		0	
REV - Eliminate Motion Picture Credit			0	0		0	
REV - Defensive Driving Surcharge/DUI Abatement to CJEF/Crime Lab			(8,800,000)	(8,800,000)		0	
REV - Repeal FY 09 Lease-Purchase Authority			10,384,700	10,384,700		0	
REV - Unclaimed Property Acceleration - 3 Year Retention			43,800,000	43,800,000		78,000,000	
REV - Non-Racing Unclaimed Property Deposit to GF			37,088,300	37,088,300		5,305,500	
REV - Pari-mutuel/UCP Revenue Deposit to General Fund/Approp to Current Recipients			5,305,500	5,305,500		0	
REV - Unclaimed Prize Transfer to CASA			2,621,300	2,621,300		0	
REV - Sell State Agriculture Lab						0	
REV - Sell DPS Twin Engine Airplane \$(500,000)						0	
REV - Sell DPS Helicopter \$(1,100,100) Highway Patrol Fund						0	
REV - Prison Concession Agreement			100,000,000	100,000,000		0	
REV - Contracted Revenue Collectors/Auditors			35,000,000	35,000,000		30,000,000	
REV - Increase DOR Collectors (shift Tabacco to Liquor)			4,800,000	4,800,000			
REV - State Lottery Securitization						450,000,000	
REV - State Equalization Tax (2/3)						164,533,300	
REV - Sale/Leaseback of State Assets						200,000,000	
REV - Other Miscellaneous Adjustments						42,644,500	
REV - One Cent Sales Tax						1,000,000,000	
REV/SOL - FY 2009 Reductions Already Enacted						387,088,000	
TOTAL - REVENUE CHANGES	\$8,516,507,100	(\$1,466,198,500)	\$488,247,300	\$488,247,300		\$2,350,078,100	
TOTAL - SOLUTIONS			2,997,557,400	2,997,557,400		4,036,192,700	
ENDING BALANCE	\$50,388,500	(\$2,984,297,100)	\$13,260,300	\$13,260,300			